



Ground Tactical Safety Committee

***Navy-Marine Corps Safety
Council 21 September 04***





Meeting Since Last NMCSC

- Meeting 17 June 04
- Meeting 20 Sep 04





Update on Initiatives To Date

- Emphasis on support to OIF
 - Improved Vehicle Safety-Armor plating/Vehicle hardening/Seat Belts/Rollover
 - Updated Incidental Driver Training Program
 - ID'd forward deployable firefighting equipment
 - Forward deployable ESO now onboard
- Finalized MOU w/Army Safety Center for Tactical Intern Training
- Implemented ORM into all MC schools





Update on Initiatives

- MC-Wide T/O review to place primary Safety billets at BN level with permanent line numbers
- Transition to WESS II
- Initiated Needs Assessments for Actionable Objectives





Challenges

- Way ahead with the intern program (Retirements and new hires)
- Education, Certification and Training Programs
- Funding \$5.75 million for FY 05





Navy/MC Funding Requirements

Mishap Reduction Funding Requirements

This first meeting of the Navy and Marine Corps Safety Council established the foundation for identifying and prioritizing Department of the Navy safety initiatives and program/funding requirements. In some cases there was no clear consensus on actual priority and some additional work may be required at the NSC, CMC(SD) and DASN(S) levels to resolve these issues. Resource requirements (specific resource sponsors are included in parentheses) developed by the Council are summarized in the following table:

Investments in Millions	FY04	FY05	FY06	FY07	FY08	FY09	FY10	FY11	TOTAL
USN Traffic Safety and Rds (CNI-N48)	7	7.1	7.2	7.2	7.3	7.3	7.3	7.3	57.7
USMC Traffic Safety (HQMC(SD))	1.2	3.5	3.5	3.5	3.5	3.5	3.5	3.5	25.7
USN On-Site Safety Surveys (FSA)	0.26	0.16	0.161	0.166	0.141	0.176	0.181	0.186	1.431
USMC On-Site Safety Surveys (HQMC(SD))	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	1.2
USN ORM (FSA)	0.153	0.178	0.195	0.203	0.211	0.22	0.229	0.232	1.621
USMC ORM (HQMC(SD))	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.4
USN Cultural Workshops (FSA)	0.75	0.225	0.231	0.237	0.244	0.25	0.253	0.258	2.448
USMC Culture Workshops (HQMC(SD))	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	1.6
On-line CWS (HQMC(SD))	0.55	0.55	0.55	0.55	0.55	0.6	0.6	0.6	4.55
CAS/MCAS for Changes/Admin (FSA)	0.385	0.37	0.37	0.38	0.385	0.39	0.396	0.401	3.077
USMC CRM/CAS/MCAS (HQMC(SD))	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	2
Tactical OSH Specialists (HQMC(SD))	0.39	0.55	1	1	1	1	1	1	6.94
Safety Management System (CNI-N48)	2.4	2.5	2.6	2.7	2.8	2.9	3	3.1	22
USN HRO Inj. Comp Prog. Admin (CNI-N48)	2	3	3	3.1	3.1	3.1	3.2	3.2	23.7
USMC Injury Comp Program (HQMC(SD))	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	4
TOTAL	16.238	19.283	19.957	20.186	20.381	20.586	20.809	20.927	158.367

